
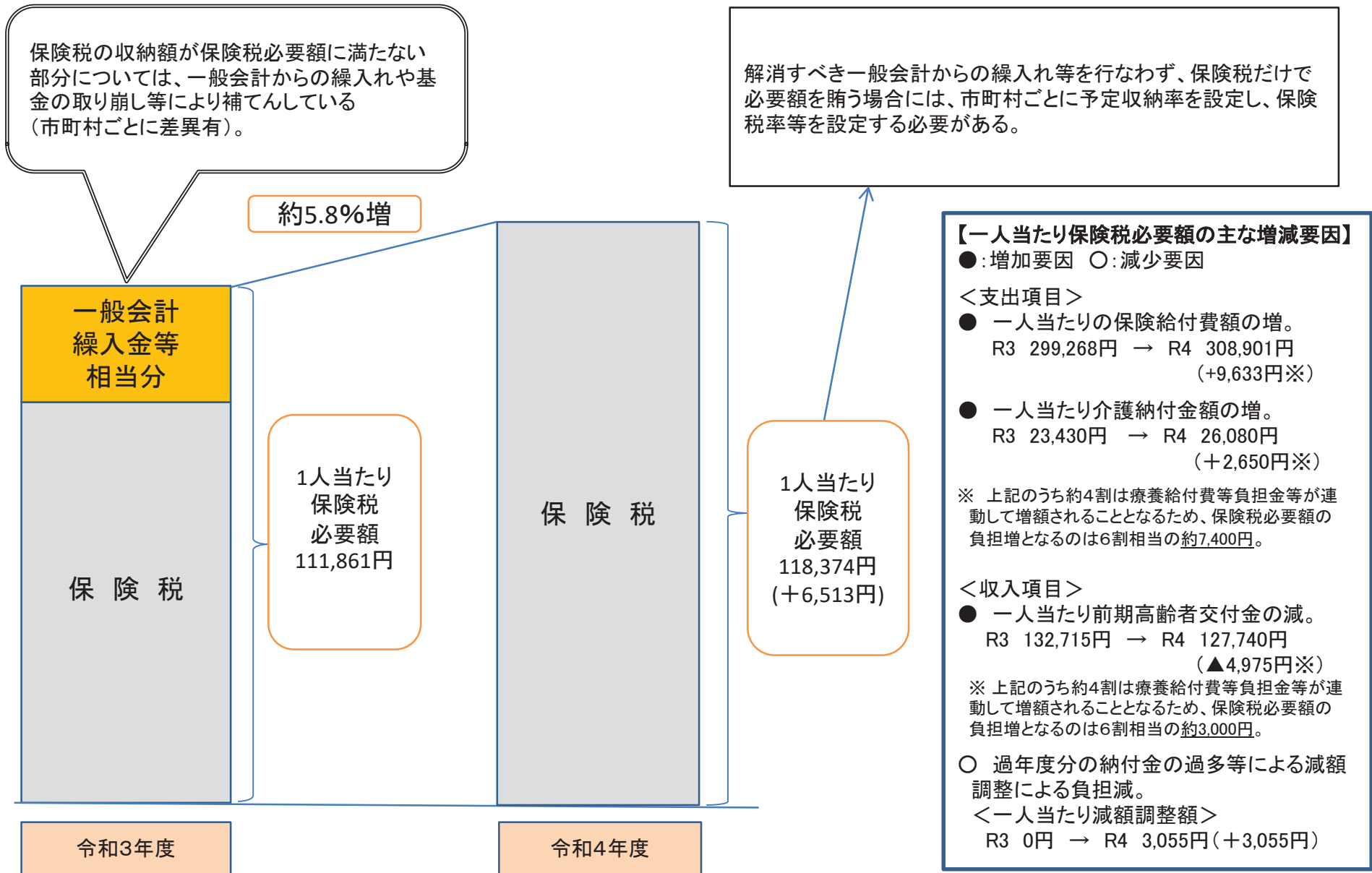


令和4年度国保事業費納付金の秋の試算結果

資料2

| プロセス | <p style="text-align: center;">県で算定</p> <p style="text-align: center;">秋の試算 → 本算定</p> | | <p style="text-align: center;">市町村で決定</p> <p style="text-align: center;">税率改正</p> |
|----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 令和3年度納付金 | <p style="text-align: center;">63市町村で増</p> <p>1人当たり保険税必要額</p> <p>104,407円 → 113,506円</p> <p>+8.7%</p> <p>法定外繰入</p> <p>保険税</p> <p>1人当たり保険給付費の増等による増加</p> <p>R2 → R3</p> | <p style="text-align: center;">63市町村で増</p> <p>1人当たり保険税必要額</p> <p>104,407円 → 111,861円</p> <p>+7.1%</p> <p>法定外繰入</p> <p>保険税</p> <p>1人当たり保険給付費の増等による増加</p> <p>R2 → R3</p> | <p>① 税率改正 (9市町村) 法定外繰入削減等のため保険税率を改正(多くの場合引上げ)。</p> <p>② 賦課方式の変更 (0市町村) ・4方式(22→22市町村) (所得割・資産割・均等割・平等割) ・2方式(41→41市町村) (所得割・均等割)</p> <p>③ 賦課限度額の引上げ (37市町村) ・法定同額 54市町村 上記以外 9市町村</p> <p>※参考: R3法定限度額 99万円</p> |
| 令和4年度納付金 | <p style="text-align: center;">63市町村で増</p> <p>1人当たり保険税必要額</p> <p>111,861円 → 118,374円</p> <p>+5.8%</p> <p>法定外繰入</p> <p>保険税</p> <p>1人当たり保険給付費の増等による増加</p> <p>R3 → R4</p> | <p>令和4年1月予定</p> | <p>令和4年4月</p>  |

一人当たり保険税必要額の秋の試算のイメージ(埼玉県全体)



令和4年度 国保事業費納付金の秋の試算結果【市町村別】

※ 納付金額は、医療分、後期高齢者支援金分、介護納付金分の合計（退職被保険者等分を含む）。

※ 医療費指数反映係数： $\alpha = 0.67$ で計算（R3までは、 $\alpha = 1$ ）。

※ 所得係数は以下の値で計算。

令和4年度： $\beta =$ 医療分 1.1074623116431、支援金分 1.1000605918387、介護分 1.0858070909491

令和3年度： $\beta =$ 医療分 1.1117070772539、支援金分 1.1050236590035、介護分 1.0965804528793

令和2年度： $\beta =$ 医療分 1.1150637472521、支援金分 1.1091974571172、介護分 1.1050088118617

| No. | 市町村名 | 令和2年度 納付金額(A) | 令和3年度 納付金額(B) | 増減額 B-A | 前年度比 B/A | 令和4年度 納付金額(C) | 増減額 C-B | 前年度比 C/B |
|-----|-------|------------------|------------------|---------------|-------------|------------------|---------------|-------------|
| - | 県合計 | 180,760,818,070 | 188,819,873,994 | 8,059,055,924 | 104.46% | 192,028,803,956 | 3,208,929,962 | 101.70% |
| 1 | 川越市 | 8,823,028,594 | 9,244,694,115 | 421,665,521 | 104.78% | 9,441,718,393 | 197,024,278 | 102.13% |
| 2 | 熊谷市 | 4,749,947,190 | 5,017,313,831 | 267,366,641 | 105.63% | 5,099,827,371 | 82,513,540 | 101.64% |
| 3 | 川口市 | 15,953,015,201 | 16,417,164,398 | 464,149,197 | 102.91% | 16,557,918,630 | 140,754,232 | 100.86% |
| 4 | 行田市 | 2,083,130,633 | 2,158,263,671 | 75,133,038 | 103.61% | 2,170,297,424 | 12,033,753 | 100.56% |
| 5 | 秩父市 | 1,577,225,893 | 1,639,781,943 | 62,556,050 | 103.97% | 1,649,891,900 | 10,109,957 | 100.62% |
| 6 | 所沢市 | 8,779,532,342 | 9,110,424,785 | 330,892,443 | 103.77% | 9,333,660,493 | 223,235,708 | 102.45% |
| 7 | 飯能市 | 2,136,898,549 | 2,232,029,487 | 95,130,938 | 104.45% | 2,297,432,394 | 65,402,907 | 102.93% |
| 8 | 加須市 | 2,941,287,154 | 3,179,138,554 | 237,851,400 | 108.09% | 3,214,401,876 | 35,263,322 | 101.11% |
| 9 | 本庄市 | 2,034,635,007 | 2,095,303,114 | 60,668,107 | 102.98% | 2,137,035,088 | 41,731,974 | 101.99% |
| 10 | 東松山市 | 2,370,994,570 | 2,494,893,677 | 123,899,107 | 105.23% | 2,475,642,136 | ▲ 19,251,541 | 99.23% |
| 11 | 春日部市 | 5,787,822,362 | 5,975,641,249 | 187,818,887 | 103.25% | 6,098,758,352 | 123,117,103 | 102.06% |
| 12 | 狭山市 | 3,939,852,868 | 4,158,186,016 | 218,333,148 | 105.54% | 4,254,752,255 | 96,566,239 | 102.32% |
| 13 | 羽生市 | 1,265,329,150 | 1,406,594,831 | 141,265,681 | 111.16% | 1,441,743,565 | 35,148,734 | 102.50% |
| 14 | 鴻巣市 | 2,785,780,904 | 2,932,301,399 | 146,520,495 | 105.26% | 2,990,588,256 | 58,286,857 | 101.99% |
| 15 | 深谷市 | 3,792,780,424 | 3,918,691,232 | 125,910,808 | 103.32% | 3,976,851,826 | 58,160,594 | 101.48% |
| 16 | 上尾市 | 5,234,277,009 | 5,441,855,494 | 207,578,485 | 103.97% | 5,584,550,401 | 142,694,907 | 102.62% |
| 17 | 草加市 | 6,117,892,708 | 6,442,049,603 | 324,156,895 | 105.30% | 6,483,364,638 | 41,315,035 | 100.64% |
| 18 | 越谷市 | 8,371,802,625 | 8,700,470,632 | 328,668,007 | 103.93% | 8,923,919,908 | 223,449,276 | 102.57% |
| 19 | 蕨市 | 2,124,227,355 | 2,238,584,414 | 114,357,059 | 105.38% | 2,235,911,616 | ▲ 2,672,798 | 99.88% |
| 20 | 戸田市 | 3,444,784,200 | 3,653,609,392 | 208,825,192 | 106.06% | 3,660,883,432 | 7,274,040 | 100.20% |
| 21 | 入間市 | 3,754,448,071 | 3,964,028,552 | 209,580,481 | 105.58% | 4,108,447,498 | 144,418,946 | 103.64% |
| 22 | 朝霞市 | 3,134,156,877 | 3,355,808,075 | 221,651,198 | 107.07% | 3,466,987,025 | 111,178,950 | 103.31% |
| 23 | 志木市 | 1,912,549,278 | 2,001,438,736 | 88,889,458 | 104.65% | 2,037,534,080 | 36,095,344 | 101.80% |
| 24 | 和光市 | 1,946,981,270 | 2,021,807,241 | 74,825,971 | 103.84% | 2,042,169,916 | 20,362,675 | 101.01% |
| 25 | 新座市 | 4,141,639,066 | 4,306,854,302 | 165,215,236 | 103.99% | 4,406,276,860 | 99,422,558 | 102.31% |
| 26 | 桶川市 | 1,796,252,932 | 1,843,898,506 | 47,645,574 | 102.65% | 1,874,872,387 | 30,973,881 | 101.68% |
| 27 | 久喜市 | 3,837,646,276 | 4,053,670,336 | 216,024,060 | 105.63% | 4,069,570,779 | 15,900,443 | 100.39% |
| 28 | 北本市 | 1,535,355,838 | 1,719,687,949 | 184,332,111 | 112.01% | 1,739,030,813 | 19,342,864 | 101.12% |
| 29 | 八潮市 | 2,323,920,068 | 2,415,266,673 | 91,346,605 | 103.93% | 2,476,415,158 | 61,148,485 | 102.53% |
| 30 | 富士見市 | 2,693,432,408 | 2,758,004,936 | 64,572,528 | 102.40% | 2,786,301,597 | 28,296,661 | 101.03% |
| 31 | ふじみ野市 | 2,579,369,601 | 2,645,090,831 | 65,721,230 | 102.55% | 2,690,316,300 | 45,225,469 | 101.71% |

(単位:円)

| No. | 市町村名 | 令和2年度 納付金額(A) | 令和3年度 納付金額(B) | 増減額 B-A | 前年度比 B/A | 令和4年度 納付金額(C) | 増減額 C-B | 前年度比 C/B |
|-----|-------|------------------|------------------|---------------|-------------|------------------|---------------|-------------|
| 32 | 三郷市 | 3,942,055,033 | 3,997,475,323 | 55,420,290 | 101.41% | 3,865,167,742 | ▲ 132,307,581 | 96.69% |
| 33 | 蓮田市 | 1,490,829,195 | 1,562,012,806 | 71,183,611 | 104.77% | 1,591,378,656 | 29,365,850 | 101.88% |
| 34 | 伊奈町 | 956,908,876 | 996,294,303 | 39,385,427 | 104.12% | 1,011,850,141 | 15,555,838 | 101.56% |
| 35 | 三芳町 | 973,002,782 | 1,005,964,521 | 32,961,739 | 103.39% | 993,229,420 | ▲ 12,735,101 | 98.73% |
| 36 | 坂戸市 | 2,367,228,665 | 2,435,041,878 | 67,813,213 | 102.86% | 2,456,574,812 | 21,532,934 | 100.88% |
| 37 | 毛呂山町 | 924,922,067 | 969,328,131 | 44,406,064 | 104.80% | 976,617,847 | 7,289,716 | 100.75% |
| 38 | 越生町 | 360,487,156 | 365,663,805 | 5,176,649 | 101.44% | 369,220,880 | 3,557,075 | 100.97% |
| 39 | 鶴ヶ島市 | 1,736,736,217 | 1,796,999,963 | 60,263,746 | 103.47% | 1,838,431,130 | 41,431,167 | 102.31% |
| 40 | 日高市 | 1,464,650,733 | 1,569,083,768 | 104,433,035 | 107.13% | 1,596,131,519 | 27,047,751 | 101.72% |
| 41 | 滑川町 | 399,839,456 | 434,599,035 | 34,759,579 | 108.69% | 444,949,904 | 10,350,869 | 102.38% |
| 42 | 嵐山町 | 464,748,016 | 476,594,537 | 11,846,521 | 102.55% | 483,830,090 | 7,235,553 | 101.52% |
| 43 | 小川町 | 757,440,886 | 832,232,193 | 74,791,307 | 109.87% | 841,753,705 | 9,521,512 | 101.14% |
| 44 | ときがわ町 | 279,688,637 | 324,454,954 | 44,766,317 | 116.01% | 330,737,662 | 6,282,708 | 101.94% |
| 45 | 川島町 | 548,578,334 | 611,555,395 | 62,977,061 | 111.48% | 624,989,388 | 13,433,993 | 102.20% |
| 46 | 吉見町 | 527,958,800 | 558,694,167 | 30,735,367 | 105.82% | 565,181,659 | 6,487,492 | 101.16% |
| 47 | 鳩山町 | 420,963,031 | 442,644,370 | 21,681,339 | 105.15% | 444,881,673 | 2,237,303 | 100.51% |
| 48 | 横瀬町 | 200,533,238 | 218,762,968 | 18,229,730 | 109.09% | 226,054,239 | 7,291,271 | 103.33% |
| 49 | 皆野町 | 219,484,287 | 249,674,802 | 30,190,515 | 113.76% | 251,986,873 | 2,312,071 | 100.93% |
| 50 | 長瀨町 | 160,108,666 | 173,165,067 | 13,056,401 | 108.15% | 184,998,628 | 11,833,561 | 106.83% |
| 51 | 小鹿野町 | 317,383,078 | 342,229,128 | 24,846,050 | 107.83% | 341,492,972 | ▲ 736,156 | 99.78% |
| 52 | 東秩父村 | 75,099,560 | 83,625,595 | 8,526,035 | 111.35% | 87,972,847 | 4,347,252 | 105.20% |
| 53 | 美里町 | 281,729,363 | 322,172,978 | 40,443,615 | 114.36% | 331,595,603 | 9,422,625 | 102.92% |
| 54 | 神川町 | 341,900,412 | 380,573,893 | 38,673,481 | 111.31% | 388,949,186 | 8,375,293 | 102.20% |
| 55 | 上里町 | 749,295,326 | 801,340,793 | 52,045,467 | 106.95% | 818,305,393 | 16,964,600 | 102.12% |
| 56 | 寄居町 | 863,446,687 | 938,954,132 | 75,507,445 | 108.74% | 948,554,630 | 9,600,498 | 101.02% |
| 57 | 宮代町 | 855,064,081 | 876,583,220 | 21,519,139 | 102.52% | 879,011,277 | 2,428,057 | 100.28% |
| 58 | 白岡市 | 1,140,657,413 | 1,171,375,503 | 30,718,090 | 102.69% | 1,192,502,841 | 21,127,338 | 101.80% |
| 59 | 幸手市 | 1,358,333,179 | 1,436,390,030 | 78,056,851 | 105.75% | 1,450,688,991 | 14,298,961 | 101.00% |
| 60 | 杉戸町 | 1,157,531,457 | 1,210,337,127 | 52,805,670 | 104.56% | 1,225,934,267 | 15,597,140 | 101.29% |
| 61 | 松伏町 | 822,607,701 | 848,256,068 | 25,648,367 | 103.12% | 865,894,720 | 17,638,652 | 102.08% |
| 62 | 吉川市 | 1,859,726,407 | 1,915,201,312 | 55,474,905 | 102.98% | 1,953,564,845 | 38,363,533 | 102.00% |
| 63 | さいたま市 | 28,771,882,908 | 29,930,044,255 | 1,158,161,347 | 104.03% | 30,719,298,049 | 789,253,794 | 102.64% |

令和4年度 一人当たり保険税必要額の秋の試算結果【市町村別】

※保険税必要額は理論上の額であり実際の税額ではない。実際の税率は予定収納率や解消すべき法定外一般会計繰入れ等の市町村の事情により決定される。

(単位:円)

| No. | 市町村名 | 令和2年度 一人当たり 保険税必要額 (A) | 令和3年度 一人当たり 保険税必要額 (B) | 増減額 (R2⇒R3) B-A | 前年度比 B/A | 令和4年度 一人当たり 保険税必要額 (C) | 増減額 (R3⇒R4) C-B | 前年度比 C/B |
|-----|-------|---------------------------------|---------------------------------|-----------------------|-------------|---------------------------------|-----------------------|-------------|
| - | 県平均 | 104,420 | 111,861 | 7,441 | 107.13% | 118,374 | 6,513 | 105.82% |
| 1 | 川越市 | 103,087 | 110,535 | 7,448 | 107.22% | 118,358 | 7,823 | 107.08% |
| 2 | 熊谷市 | 98,230 | 107,269 | 9,039 | 109.20% | 111,501 | 4,232 | 103.95% |
| 3 | 川口市 | 100,435 | 108,704 | 8,269 | 108.23% | 115,740 | 7,036 | 106.47% |
| 4 | 行田市 | 95,851 | 102,957 | 7,106 | 107.41% | 108,003 | 5,046 | 104.90% |
| 5 | 秩父市 | 95,674 | 101,675 | 6,001 | 106.27% | 109,010 | 7,335 | 107.21% |
| 6 | 所沢市 | 108,175 | 115,802 | 7,627 | 107.05% | 122,209 | 6,407 | 105.53% |
| 7 | 飯能市 | 98,455 | 104,557 | 6,102 | 106.20% | 111,720 | 7,163 | 106.85% |
| 8 | 加須市 | 95,082 | 105,974 | 10,892 | 111.46% | 110,015 | 4,041 | 103.81% |
| 9 | 本庄市 | 103,234 | 106,364 | 3,130 | 103.03% | 111,670 | 5,306 | 104.99% |
| 10 | 東松山市 | 104,941 | 110,306 | 5,365 | 105.11% | 116,023 | 5,717 | 105.18% |
| 11 | 春日部市 | 101,472 | 108,127 | 6,655 | 106.56% | 112,767 | 4,640 | 104.29% |
| 12 | 狭山市 | 105,650 | 113,150 | 7,500 | 107.10% | 121,806 | 8,656 | 107.65% |
| 13 | 羽生市 | 89,684 | 99,374 | 9,690 | 110.80% | 105,165 | 5,791 | 105.83% |
| 14 | 鴻巣市 | 101,158 | 108,246 | 7,088 | 107.01% | 112,025 | 3,779 | 103.49% |
| 15 | 深谷市 | 99,915 | 105,182 | 5,267 | 105.27% | 114,080 | 8,898 | 108.46% |
| 16 | 上尾市 | 105,913 | 112,808 | 6,895 | 106.51% | 117,923 | 5,115 | 104.53% |
| 17 | 草加市 | 105,716 | 114,057 | 8,341 | 107.89% | 121,135 | 7,078 | 106.21% |
| 18 | 越谷市 | 108,343 | 115,399 | 7,056 | 106.51% | 124,262 | 8,863 | 107.68% |
| 19 | 蕨市 | 101,860 | 109,405 | 7,545 | 107.41% | 113,990 | 4,585 | 104.19% |
| 20 | 戸田市 | 124,340 | 130,951 | 6,611 | 105.32% | 138,351 | 7,400 | 105.65% |
| 21 | 入間市 | 101,021 | 106,527 | 5,506 | 105.45% | 116,910 | 10,383 | 109.75% |
| 22 | 朝霞市 | 112,531 | 121,735 | 9,204 | 108.18% | 131,305 | 9,570 | 107.86% |
| 23 | 志木市 | 121,766 | 128,059 | 6,293 | 105.17% | 133,945 | 5,886 | 104.60% |
| 24 | 和光市 | 127,613 | 136,347 | 8,734 | 106.84% | 142,973 | 6,626 | 104.86% |
| 25 | 新座市 | 107,968 | 114,858 | 6,890 | 106.38% | 120,446 | 5,588 | 104.87% |
| 26 | 桶川市 | 107,010 | 113,715 | 6,705 | 106.27% | 118,387 | 4,672 | 104.11% |
| 27 | 久喜市 | 99,220 | 108,867 | 9,647 | 109.72% | 115,115 | 6,248 | 105.74% |
| 28 | 北本市 | 95,133 | 108,405 | 13,272 | 113.95% | 115,543 | 7,138 | 106.58% |
| 29 | 八潮市 | 112,802 | 122,127 | 9,325 | 108.27% | 132,147 | 10,020 | 108.20% |
| 30 | 富士見市 | 107,644 | 116,547 | 8,903 | 108.27% | 124,478 | 7,931 | 106.80% |
| 31 | ふじみ野市 | 104,612 | 113,374 | 8,762 | 108.38% | 120,191 | 6,817 | 106.01% |

| No. | 市町村名 | 令和2年度 一人当たり 保険税必要額 (A) | 令和3年度 一人当たり 保険税必要額 (B) | 増減額 (R2⇒R3) B-A | 前年度比 B/A | 令和4年度 一人当たり 保険税必要額 (C) | 増減額 (R3⇒R4) C-B | 前年度比 C/B |
|-----|-------|---------------------------------|---------------------------------|-----------------------|-------------|---------------------------------|-----------------------|-------------|
| 32 | 三郷市 | 114,573 | 119,047 | 4,474 | 103.90% | 122,366 | 3,319 | 102.79% |
| 33 | 蓮田市 | 114,086 | 116,865 | 2,779 | 102.44% | 123,263 | 6,398 | 105.47% |
| 34 | 伊奈町 | 103,790 | 114,693 | 10,903 | 110.50% | 117,866 | 3,173 | 102.77% |
| 35 | 三芳町 | 107,965 | 112,465 | 4,500 | 104.17% | 119,618 | 7,153 | 106.36% |
| 36 | 坂戸市 | 89,781 | 95,759 | 5,978 | 106.66% | 100,186 | 4,427 | 104.62% |
| 37 | 毛呂山町 | 95,871 | 105,236 | 9,365 | 109.77% | 109,693 | 4,457 | 104.24% |
| 38 | 越生町 | 94,423 | 102,761 | 8,338 | 108.83% | 109,600 | 6,839 | 106.66% |
| 39 | 鶴ヶ島市 | 96,448 | 103,436 | 6,988 | 107.25% | 109,877 | 6,441 | 106.23% |
| 40 | 日高市 | 100,931 | 108,091 | 7,160 | 107.09% | 117,654 | 9,563 | 108.85% |
| 41 | 滑川町 | 95,756 | 105,697 | 9,941 | 110.38% | 112,050 | 6,353 | 106.01% |
| 42 | 嵐山町 | 99,356 | 103,498 | 4,142 | 104.17% | 113,263 | 9,765 | 109.43% |
| 43 | 小川町 | 87,094 | 96,577 | 9,483 | 110.89% | 104,276 | 7,699 | 107.97% |
| 44 | ときがわ町 | 76,190 | 90,582 | 14,392 | 118.89% | 102,835 | 12,253 | 113.53% |
| 45 | 川島町 | 94,351 | 109,393 | 15,042 | 115.94% | 115,666 | 6,273 | 105.73% |
| 46 | 吉見町 | 98,857 | 108,014 | 9,157 | 109.26% | 108,133 | 119 | 100.11% |
| 47 | 鳩山町 | 94,607 | 99,202 | 4,595 | 104.86% | 105,158 | 5,956 | 106.00% |
| 48 | 横瀬町 | 81,232 | 88,835 | 7,603 | 109.36% | 93,932 | 5,097 | 105.74% |
| 49 | 皆野町 | 73,588 | 88,174 | 14,586 | 119.82% | 103,138 | 14,964 | 116.97% |
| 50 | 長瀬町 | 65,402 | 81,845 | 16,443 | 125.14% | 95,342 | 13,497 | 116.49% |
| 51 | 小鹿野町 | 92,767 | 96,100 | 3,333 | 103.59% | 108,290 | 12,190 | 112.68% |
| 52 | 東秩父村 | 58,192 | 73,447 | 15,255 | 126.21% | 95,774 | 22,327 | 130.40% |
| 53 | 美里町 | 91,380 | 106,174 | 14,794 | 116.19% | 118,366 | 12,192 | 111.48% |
| 54 | 神川町 | 82,283 | 93,504 | 11,221 | 113.64% | 103,194 | 9,690 | 110.36% |
| 55 | 上里町 | 89,678 | 101,036 | 11,358 | 112.67% | 107,729 | 6,693 | 106.62% |
| 56 | 寄居町 | 93,870 | 103,124 | 9,254 | 109.86% | 110,117 | 6,993 | 106.78% |
| 57 | 宮代町 | 105,009 | 113,056 | 8,047 | 107.66% | 120,961 | 7,905 | 106.99% |
| 58 | 白岡市 | 104,362 | 110,988 | 6,626 | 106.35% | 117,843 | 6,855 | 106.18% |
| 59 | 幸手市 | 99,993 | 107,350 | 7,357 | 107.36% | 113,882 | 6,532 | 106.08% |
| 60 | 杉戸町 | 95,586 | 104,497 | 8,911 | 109.32% | 110,063 | 5,566 | 105.33% |
| 61 | 松伏町 | 109,816 | 118,222 | 8,406 | 107.65% | 122,569 | 4,347 | 103.68% |
| 62 | 吉川市 | 109,903 | 118,237 | 8,334 | 107.58% | 123,130 | 4,893 | 104.14% |
| 63 | さいたま市 | 110,343 | 116,707 | 6,364 | 105.77% | 122,368 | 5,661 | 104.85% |

納付金総額等の推移 (H30~R4)

